

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (595R670001) Public Safety DCI  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	15,263,580	15,263,580
		FTE	155.00	155.00
Base		Appropriation	0	437,736
		Appropriation	0	1,500,000
		TOTAL	\$ 0	\$ 1,937,736
		FTE	0.00	6.00
Base		FTE	0.00	7.00
0001	Department Organizational Re-Alignment	Appropriation	375,285	375,285
		FTE	3.00	3.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		\$ 15,263,580	\$ 15,638,865	\$ 17,576,601
Total FTE		155.00	158.00	171.00